



# 2010 FACILITIES ASSESSMENT FRAYSER ELEMENTARY




Project Data	
<b>Location Code:</b>	021
<b>Address:</b>	1602 Dellwood
<b>Year Built:</b>	1954
<b>Grade Configuration:</b>	K-6
<b>Student Capacity:</b>	460/600
<b>Ideal Capacity:</b>	467
<b>ADA Student Enrollment:</b>	0
<b>Size:</b>	54.01
<b>Portables:</b>	5
<b>Building &amp; Addition</b>	48,845 s. f.

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<b>Description:</b>  Door frames in the kitchen are rusting creating health department issues.	
<b>Timeline:</b>  TBD	<b>Cost:</b>  \$4,700


<b>Description:</b>  Stairwell treads have lost their integrity.	
<b>Timeline:</b>  TBD	<b>Cost:</b>  \$17,000


<b>Description:</b>  Dumpster needs enclosure.	
<b>Timeline:</b>  TBD	<b>Cost:</b>  \$5,000

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<p><b>Description:</b></p> <p>Built up modified roof: 11 years-fair</p>	
<p><b>Timeline:</b></p> <p><b>TBD</b></p>	<p><b>Cost:</b></p> <p><b>\$167,005</b></p>
<p><b>Description:</b></p> <p>Replace (12) FCU and (72) water source heat pumps</p>	
<p><b>Timeline:</b></p> <p><b>2014-15</b></p>	<p><b>Cost:</b></p> <p><b>\$2,200,000</b></p>
<p><b>Description:</b></p> <p>Install A/C in kitchen</p>	<p style="text-align: center;"><b>No picture available</b></p>
<p><b>Timeline:</b></p> <p><b>2010-11</b></p>	<p><b>Cost:</b></p> <p><b>\$204,000</b></p>

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<b>Description:</b>  Upgrade to ADA guidelines	
<b>Timeline:</b>  2012-13	<b>Cost:</b>  \$424,000

<b>Description:</b>  Intercom System  Dukane 3200  Installation Date: 2002	
<b>Timeline:</b>  TBD	<b>Cost:</b>  \$50,000